

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: ISF
Fund Name: SCWA Enterprise Section: Facilities
Fund Number: 60-870-200
Phone Number: 521-6212 Index No.(s) 687202
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Workforce Housing PJ 7022-Additional Appropriations	\$75,000
8510	Buildings/Improvements Tenant Improvements-315 Airport Blvd. PJ 7229 (\$600,000)-Rebudget Fleet Center Relocation-PJ 7449 (\$200,000) Rebudget	800,000

The above requests reflect rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$875,000

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
1801	Rent-Real Estate Rental Income received from SCWA General Fund.	\$350,000

Subtotal Revenue Adjustment \$350,000

C. NET COST

Amount of Net Cost Increase or (Decrease) \$525,000