

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: ISF
 Fund Name: SCWA Enterprise Section: Equipment
 Fund Number: 60-870-100
 Phone Number: 521-6212 Index No.(s) 687103
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Maximo Upgrade PJ 7256-03 Additional Appropriations	\$22,500
7980	Depreciation Increase Depreciation Expense-Additional Appropriations	100
8573	Mobile Equipment PJ-TBD-(\$50,000)-Rebudget (\$200,000)-Additional Appropriations Vehicle Require Replacement-4 Electric Pool Vehicles and Survey Truck New Survey Truck and Chipper	250,000

The above requests reflect rebudget and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$272,600

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) \$272,600