

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
Fund Name: SCWA Enterprise Section: Common Facilities
Fund Number: 57-750-420
Phone Number: 521-6212 Index No.(s): 675421
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
9105	Mirabel Fish Screen Replacement Isolation Valve PJ 7329-Rebudget	\$103,514
9107	Air Valves PJ 7429-Additional Appropriations	29,000

The above requests reflect rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$132,514

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4304	Federal Grant	\$1,103,514

Subtotal Revenue Adjustment \$1,103,514

C. NET COST

Amount of Net Cost Increase or (Decrease) (\$971,000)