

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
Fund Name: SCWA Enterprise Section: Watershed Planning/Restoration
Fund Number: 57-750-720
Phone Number: 521-6212 Index No.(s): 675728
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Estuary CEQA Litigation Order #7339D1 Rebudget-(\$65,000) Estuary Mang Project Invertebrate Monitor Order #7339A1 Rebudget (\$50,111) Estuary Mang Project Lagoon Adaptive Order #7339B7 Rebudget-(\$9,924) NOAA Quantitative Precipitation Order #TBD (-\$165,540) Climate Adaption Planning Order #TBD Additional Appropriations-(\$19,590)	(\$20,915)

The above requests reflect additions and rebudget to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment (\$20,915)

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) (\$20,915)

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A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Estuary Mang Project Invertebrate Monitor Order 7339C5 Rebudget -(\$125,000) Estuary Mang Project Lagoon Adaptive Order # 7339B8 Rebudget-(\$10,555) Estuary Mang Project Pinniped/Wildlife Study Order # 7339C7 Rebudget-(\$66,200) NOAA Quantitative Precipitation Order # 7556B4 Additional Appropriations-(\$350,000) Moved from 8010 USGS National Integrated Drought Research Order # TBD Additional Appropriations-(\$48,000) Climate Adaption Planning Order # TBD Additional Appropriations-(\$97,950)	\$697,705
8010	Contribution to Non-County Gov't NOAA Quantitative Precipitation Moved to 6570	(350,000)

The above requests reflect additions, rebudgets and changes to projects included in the proposed budget. Additional requests will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$347,705

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$347,705</u></u>
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