

Below is the Sweetwater Springs Water District monthly water production and sales through September. Because it has never been completely resolved in my mind whether sales or production information is wanted – both are metered in this district - I have included both in the table.

It's important to note that the District has bimonthly billing and that affects the sales information and comparisons to prior months and production information - the billings in the even months have fewer customers than those in the odd months, and the billings reflect water usage in two months - the September amount, for example, reflects water use on meters read the first of October for August and September water use in the Guerneville part of our system. The use of cumulative data starts to resolve that issue, but one needs a longer period of time to completely fix it.

My table is a bit different from your example in a couple ways – the units are in acre feet and I included 2008. We have been interested in the difference from last year and so have included in our comparison information all along.

Throughout the summer water shortage period, District staff spent considerable staff time addressing customer requests for information and assistance and fixing system water leaks. New District water rates went into effect in July, our higher water users have noticed the difference, and many have talked to us – the rates are having an effect. The rates include inclining tiered rates with a relatively high tier 4 rate (\$5.00/Hcf) to encourage wise water use at all times.

Please contact me if you have any questions or need more information.

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Sweetwater Springs Water District Summer Water Production and Sales, 2004, 2008, and 2009

| | Sweetwater Springs Water District Production (af) | | | | | | Monthly Difference | | Cumulative Difference | |
|--|---|----------|--------------|----------|--------------|----------|---------------------|---------------------|-----------------------|---------------------|
| | 2004 Monthly | Cum 2004 | 2008 Monthly | Cum 2008 | 2009 Monthly | Cum 2009 | 2009 Diff from 2004 | 2009 Diff from 2008 | 2009 Diff from 2004 | 2009 Diff from 2008 |
| May | 91.5 | 91.5 | 89.4 | 89.4 | 82.1 | 82.1 | 10% | 8% | 10% | 8% |
| June | 106 | 197 | 100 | 189 | 92.4 | 175 | 13% | 8% | 12% | 8% |
| July | 113 | 310 | 100 | 290 | 101 | 275 | 11% | 0% | 11% | 5% |
| August | 108 | 419 | 102 | 392 | 92.0 | 367 | 15% | 10% | 12% | 6% |
| September | 104 | 523 | 90.9 | 482 | 79.1 | 446 | 24% | 13% | 15% | 7% |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Sweetwater Springs Water District Sales (af) | | | | | | | | | | |
| | 2004 Monthly | Cum 2004 | 2008 Monthly | Cum 2008 | 2009 Monthly | Cum 2009 | 2009 Diff from 2004 | 2009 Diff from 2008 | 2009 Diff from 2004 | 2009 Diff from 2008 |
| May | 66.3 | 66.3 | 67.1 | 67.1 | 60.3 | 60.3 | 9% | 10% | 9% | 10% |
| June | 77.1 | 143 | 64.5 | 132 | 48.3 | 109 | 37% | 25% | 24% | 17% |
| July | 95.5 | 239 | 87.0 | 219 | 81.6 | 190 | 15% | 6% | 20% | 13% |
| August | 81.1 | 320 | 75.2 | 294 | 69.6 | 260 | 14% | 7% | 19% | 12% |
| September | 88.5 | 408 | 80.2 | 374 | 74.6 | 334 | 16% | 7% | 18% | 11% |