

MEMORANDUM

To: Technical Advisory Committee
From: Chris DeGabriele, Chair
Subject: L/R/T2 Program Funding for FY 2012-13
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November 28, 2011

On September 16, letters were sent to cities of Santa Rosa, Rohnert Park, Cotati, Sonoma and Marin Municipal Water District advising that those cities/water district have not yet received its full funding allocation under the original SCWA Local Supply/Recycled Water/Tier 2 Water Conservation Funding Program, and that the TAC will consider recommending L/R/T2 funding to be included in the SCWA budget for Fiscal Year 2012-13. Those parties were requested to submit project proposals to the TAC Chair by November 23.

Two project proposals have been received, one from Rohnert Park and one from City of Santa Rosa (attached). The L/R/T2 subcommittee will meet in the coming month to review the proposals and identify the potential rate impacts and bring it back to the TAC at the January meeting for consideration and recommendation to the WAC at their February meeting.