

	FY 09-10 ACTUAL	FY 10-11 PROPOSED	% CHANGE
O & M	\$ 392.03	\$ 439.80	12.19%
Water Management Planning Sub-Charge	15.11	4.01	-73.45%
Watershed Planning & Restoration Sub-Charge	35.00	35.00	0.00%
Recycled Water Sub-Charge	13.30	21.61	62.48%
<u>Water Conservation Sub-Charge</u>	<u>29.00</u>	<u>31.55</u>	<u>8.79%</u>
Total O&M Charge	\$ 484.44	\$ 531.98	9.81%
<u>Santa Rosa Aqueduct Charge</u>			
O & M Charge	\$ 484.44	\$ 531.98	9.81%
Storage Facilities Charge	19.70	22.93	16.39%
<u>Common Facilities Charge</u>	<u>60.65</u>	<u>63.70</u>	<u>5.03%</u>
Total	\$ 564.78	\$ 618.60	9.53%
<u>Petaluma Aqueduct Charge</u>			
O & M Charge	\$ 484.44	\$ 531.98	9.81%
Storage Facilities Charge	19.70	22.93	16.39%
<u>Common Facilities Charge</u>	<u>60.65</u>	<u>63.70</u>	<u>5.03%</u>
Total	\$ 564.78	\$ 618.60	9.53%
<u>Sonoma Aqueduct Charge</u>			
O & M Charge	\$ 484.44	\$ 531.98	9.81%
Storage Facilities Charge	19.70	22.93	16.39%
Common Facilities Charge	60.65	63.70	5.03%
<u>Sonoma Aqueduct Revenue Bond Charge</u>	<u>57.33</u>	<u>70.55</u>	<u>23.06%</u>
Total	\$ 622.12	\$689.16	10.78%