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OCT 31 2011

North Marin Water District

October 27, 2011

Mr. Chris DeGabriele
North Marin Water District
P.O. Box 146
Novato, CA 94948



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Director of Development Services
/ City Engineer

Sandra M. Lipitz
Director of Administrative Services

John McArthur
Director of Public Works and
Community Services

Re: SCWA LRT2 Funding for FY 2012/13

Dear Mr. DeGabriele:

Rohnert Park previously sought LRT2 funding for a recycled water system expansion project. Due to unforeseen conditions, including a protracted water supply lawsuit and the downturn in the economy/housing market, the recycled water expansion project was delayed and is now postponed indefinitely. As a result, Rohnert Park wishes to apply its LRT2 funding allocation to another project, well rehabilitation.

In recent years, Rohnert Park has spent a total of over \$700,000 on well rehabilitation to preserve and increase the flow rates at its local supply wells. These wells are used to offset peak month demand to the benefit of the other Water Contractors and Sonoma County Water Agency.

"Rehabilitation of Existing Potable Well Supply" is listed on the *Examples of Eligible L/R/T2 Projects and Measures* page of the Guidelines and Project Evaluation Criteria for LRT2(Attached).

Rohnert Park's allocation through the LRT2 program is \$649,629 and it would like that amount programmed in FY 2012/2013 for reimbursement of costs spent on Rehabilitation of Existing Potable Well Supply. If there are other contractors seeking programming such that there would be a severe impact on the water rates, Rohnert Park would be willing to discuss an alternative programming schedule.

For use in programming prioritization, the cost effectiveness of the rehabilitation effort is \$553,645 per million gallons per day of peak demand reduction.

Please contact me with any questions or concerns.

Sincerely,

Darrin Jenkins, P.E.
Director of Development Services/City Engineer

Cc: Pat Barnes, Deputy City Engineer
John McArthur, Public Works Director
Mike Bracewell, Utility Services Supervisor



City of
Santa Rosa

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North Marin Water District
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October 31, 2011

Chris DeGabriele
Chair, Technical Advisory Committee
North Marin Water District
P.O. Box 146
Novato, CA 94948

RE: SCWA L/R/T2 Program Funding for FY 2012/13

Dear Mr. DeGabriele,

Thank you for your letter dated September 16, 2011 regarding the Sonoma County Water Agency Local Supply/Recycled Water/Tier 2 Conservation (L/R/T2) funding for FY 2012/13. At this time, the City is not submitting any projects for L/R/T2 funding in FY 2012/13. However, the City does anticipate submitting project(s) for the remaining balance of \$1,157,233 for FY 2013/14.

As noted in your letter, there is a balance of \$2,963,139 of L/R/T2 funds remaining to be spent by five of the water contractors. In preparation for these future projects, the City highly encourages the L/R/T2 Subcommittee to consider recommending that, in addition to funding projects submitted for FY 2012/13, additional funds be collected in the upcoming budgets to fully fund the L/R/T2 projects.

Sincerely,

Miles A. Ferris
Utilities Director