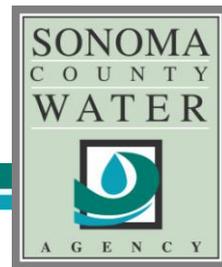


Natural Hazard Mitigation Projects



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Natural Hazard Reliability Assessment

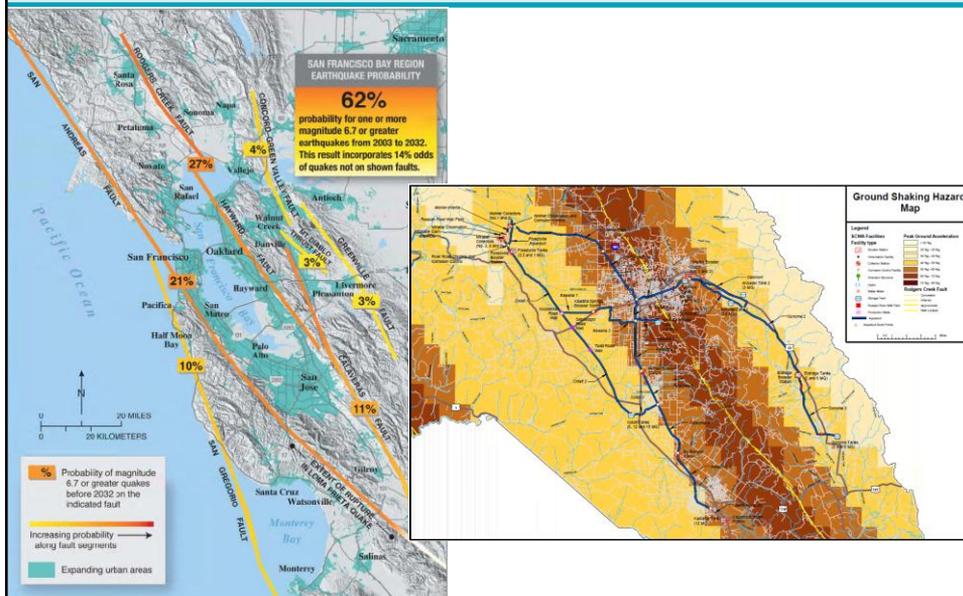
- Goal:
 - Evaluate the risks from natural hazard events
 - Identify potential impacts to facilities
 - Identify Reliability Improvements Projects to mitigate any unacceptable risk of service interruption.
- Scope:
 - Phase 1
 - Identify the most significant hazards and apparent system vulnerabilities
 - Phase 2
 - Evaluate the impact of vulnerable system components



Primary Hazard: Earthquakes

- Findings
 - Earthquakes identified as primary natural hazard to the water system (Rodgers Creek Fault)
 - Floods a secondary concern
 - Wildfires, tornadoes, hurricanes and other weather related hazards were seen as having a limited impact

Primary Hazard: Earthquakes



Local Hazard Mitigation Plan

- *NHRA completed in 2008*
- *Identified 41 mitigation actions and projects*
- *Prioritized top 10 recommended projects*
- *Developed Local Hazard Mitigation Plan*

Local Hazard Mitigation Plan

- LHMP: Why Required?
 - Disaster Mitigation Act of 2000
 - Encourages pre-disaster planning
 - A FEMA approved Hazard Mitigation Plan is a pre-requisite for funding
 - Pre-Disaster Mitigation (PDM)
 - Flood Mitigation Assistance (FMA)
 - Severe Repetitive Loss (SRL) grants
 - A larger amount of funding available
 - Hazard Mitigation Grant Program (HMGP)

FEMA Funding

Grant Requirements (partial list)

- Administered through Cal EMA
- FEMA funds 75% of project cost up to 3 million dollars
- Project must be completed within 3 years of award
- Must have FEMA approved LHMP
- Benefit to Cost Ratio > 1 to qualify for funding
- FEMA is lead agency on NEPA environmental review



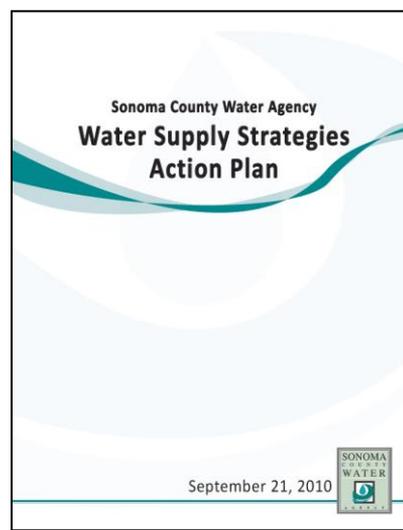
FEMA



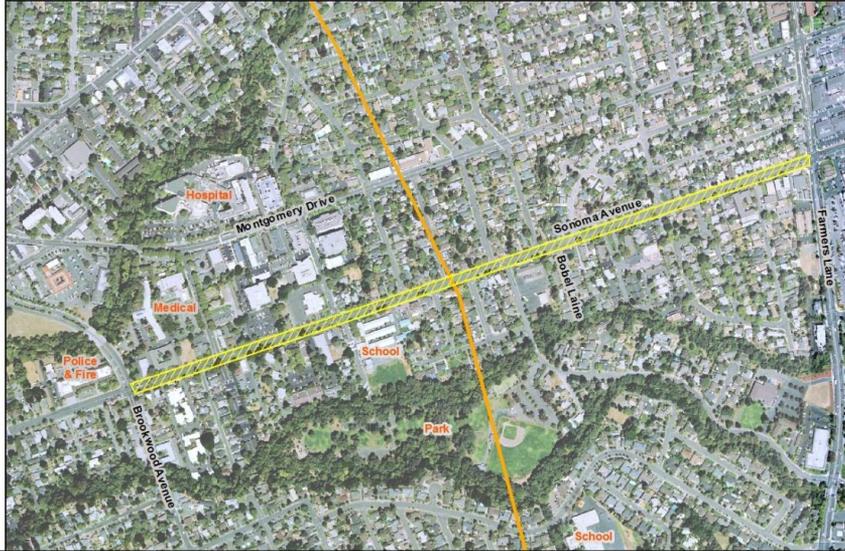
Cal E·M·A
CALIFORNIA EMERGENCY
MANAGEMENT AGENCY

Water Supply Strategies Action Plan

- Adopted Fall of 2010
- Addresses 9 strategies for water supply reliability
- Prepared in coordination with the water contractors
- Natural Hazard Mitigation Projects included as part of Strategy 6



Rodgers Creek Fault Crossing



Rodgers Creek Fault Crossing

•Description

- Approx. 2,000 LF of pipeline
- Isolation valves and manifolds

•Purpose

- New steel pipe to absorb deformations without rupture.
- Provide a means of isolation and temporary emergency bypass.

•Amount

- Est. Project Cost = \$1.83 M
- Grant Funds = \$1.37 M

Current Status...

- FEMA funds obligated Oct. 2010
- Design in progress
- Field investigations completed July 2011
- Construct in 2012

Isolation Valves Project

- Description
 - Up to 27 isolation valves
- Purpose
 - Enhance operational capability to restore service
 - Maximize geographic area that can remain in service
 - Reduce down time and adverse impacts of an uncontrolled release
- Amount
 - Est. Project Cost = \$2.57 M
 - Grant Funds = \$1.93 M
- Current Status
 - Same as RR X-ing (initiating env. review)



Mark West Creek Crossing

Description/Purpose:

- Approx 600 feet of 48 inch steel pipeline
- Install within the "safe" soil layer

Amount:

- Est. Project Cost = \$3.75 M
- Grant Funds = \$2.81 M



Current Status:

- Grant application Oct. 2010
- Selected for further review by FEMA Mar. 2011

Review Next Steps for existing FEMA Grant Projects

- **Rodgers Creek Fault Crossing**
 - Complete design and construction by 2012
- **Russian River Crossing**
 - Support NEPA review
 - Next Fiscal Year budget for design
- **Isolation Valves**
 - Support NEPA review
 - Next Fiscal Year budget for design
- **Mark West Creek Crossing**
 - Project Development this Fiscal Year

Flow Monitoring

- **Project: Advance Metering Infrastructure (AMI)**
- **Description/Purpose:**
 - Enhance meter reading infrastructure to provide real-time flow monitoring
 - 15 minute update intervals
- **Schedule**
 - Phase 1: (Operational by end of September)
 - 3 Tower Gateway Base Stations
 - Approx. 50% of the billing meters
 - Phase 2: (Operational by July 2012)
 - More Base stations to cover the remainder of the meters
- **Cost:**
 - Phase 1: \$200,000
 - Phase 2: \$160,000

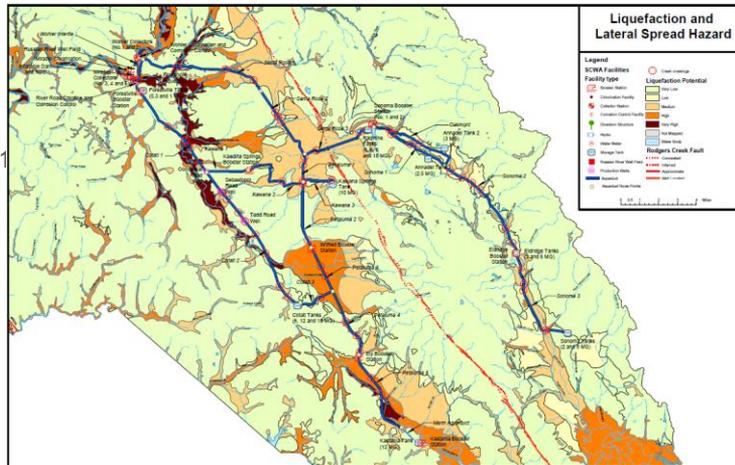
Wohler-Mirabel Liquefaction

Description/Purpose:

- *Ground improvements around collector wells and RDS*
- *To mitigate risks of damage from liquefaction & lateral spread*

Schedule:

- LOI Aug. 2011
- Applic. Oct. 2011

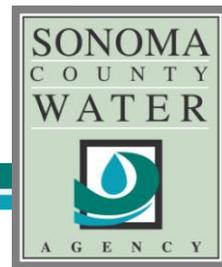


Additional Next Steps...

- Develop Wohler-Mirabel Liquefaction Mitigation Projects
- Scope out additional Projects for future applications
- Update the LHMP

Comments or Questions...

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